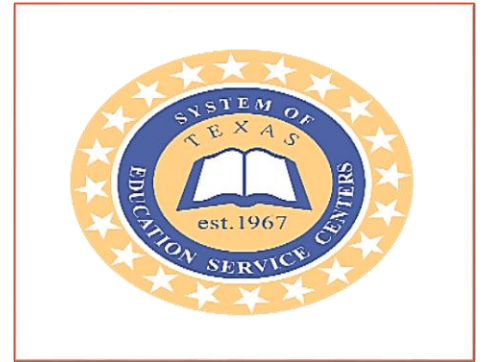


System of Regional Education Service Centers

<http://www.texasresc.net/> | T: 512.919.5349



Quick Facts

Number of Regional Education Service Centers: 20

Established: 1967

Number of Services Offered: Over 300

Accountability

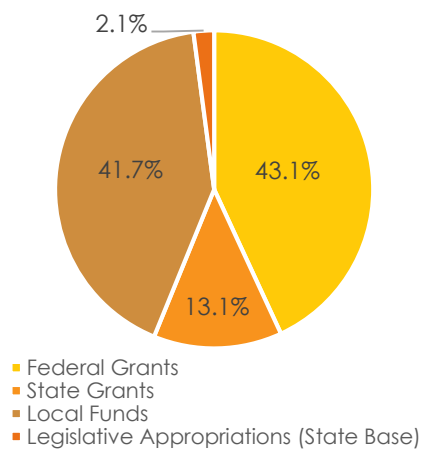
Regional Education Service Centers (ESC) have multiple levels of accountability and oversight. Each ESC has a locally-elected board of directors tasked with overseeing the ESC, approving an annual budget, and hiring an executive director. The Commissioner of Education also has broad oversight over the ESCs and established performance standards that each ESC is expected to meet. Each ESC is also required to perform an annual financial audit, conduct an annual client satisfaction survey of school districts and charter schools; as well as complete a cost-savings for schools analysis for the Legislature each biennium.

Funding Sources

ESCs are primarily funded by revenue generated locally through school districts and charter schools purchasing ESC services. Legislative appropriations, \$12.5 million per year, comprise approximately 2.1% of all combined ESC funds. These funds are critical to offset the cost to schools and allow them to receive necessary services at the highest quality and lowest price.

ESCs are non-regulatory agencies and have no taxing authority. This requires ESCs to purchase significant capital outlay expenditures and maintain/renovate facilities on a pay-as-you-go basis. ESCs must also have appropriate reserves to develop new services requested by schools and to help implement state initiatives.

Revenue by Source



Additional Highlights

Client Satisfaction

For 2013, the 20 ESCs combined scored a 4.78 on a 5 point scale. Respondents were asked to describe their level of satisfaction on a variety of ESC services such as those designed to help schools operate efficiently and economically, support for Bilingual and ESL Education, and support in foundational academic areas. For most items, 96% of respondents expressed that they were very satisfied or satisfied with their ESC.

Business Partnerships and Cost Savings

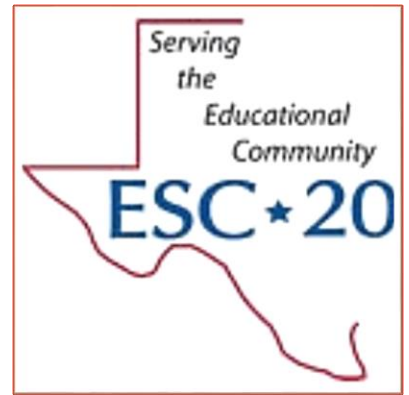
ESCs partner with private entities to assist schools in purchasing items and services. Combined, the 20 ESCs partner with over 10,600 vendors for a total of over \$900 million worth of goods and services. This maximization of economies of scale allow schools to have greater access to goods and services, than they would on an individual basis. Additionally, the 2013 Report of Cost Savings found that Texas schools save approximately a combined \$835 million by utilizing ESC services.

Region 20 – San Antonio

<http://www.esc20.net/> | T: 210.370.5200

Quick Facts

Number of School Districts: 52 Number of Charter School Systems: 32
Student Population: 427,462
Educator Population (projected): 54,999



Student Population Information

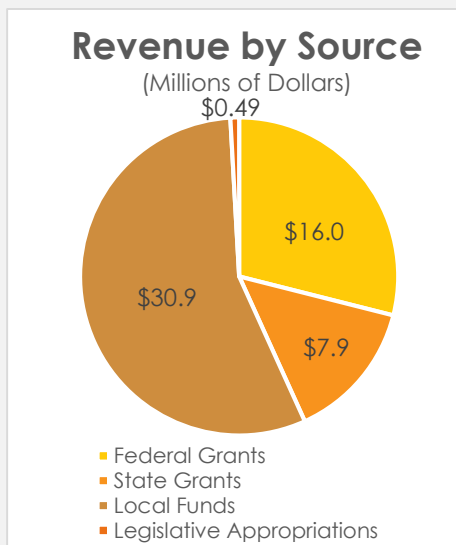
Region 20 serves a student population made up of 6.1% African American, 70.8% Hispanic, 19.3% White, and 3.9% other. Approximately 63.6% of the student population is considered economically disadvantaged.

Unique Regional Issues

Eagle Ford Shale energy boom has had a significant impact on a number of districts in the Region 20 service area. Additionally, the expansion of Charter School options has created a unique dynamic in the Region 20 service area, particularly in San Antonio.

Funding Sources

Region 20 revenues for FY 2014 are projected to be \$55.5 million with 55.2% obtained from local funds. Legislative Appropriations are 0.8% of Region 20's total revenues. The ESC leverages these funds to provide services to schools, including, but not limited to; professional development, technical assistance, school turnaround services, and PEIMS services.



Impact of Lost Legislative Appropriations on Districts/Charters

If Region 20 lost the legislative appropriations select services and products would see substantial fee increases. Region 20 utilizes legislative appropriations to provide support for small schools, PEIMS, support of academically unacceptable schools, and direct services to Superintendents and School Boards. Price increases to these services would range from 10% to 100%.

Projects & Initiatives

Texas SUCCESS Support Center

As TEA's designated SSI Support Center, Region 20 provides a number of support structures for educators, parents, and students. Services include a series of webinars, presentations, and toolkits that support both iStation and Think Through Math. The Support Center works with districts and both Texas SUCCESS providers to share materials and information with educators, parents, and students informing them of the online resources and instructions on how to access the resources from school and home.

Texas Computer Cooperative (TCC)

Education Service Center, Region 20 operates the Texas Computer Cooperative (TCC) which develops and supports TxEIS and iTCCS administrative software. Nineteen Education Service Centers provide training and support to over 870 Texas local education agencies on the TCC Business and Student Information Systems. TxEIS and iTCCS are administrative software designed exclusively for Texas school districts and charter schools. TxEIS is a TEA state sponsored student information system (SSIS).

ESC Executive Director – Dr. Ronny Beard

2014-15 Snapshot

Counties Served: Atascosa, Bandera, Bexar, Dimmit, Frio, Guadalupe, Karnes, Kendall, Kerr, Kinney, La Salle, Maverick, Medina, Real, Uvalde, Wilson, and Zavala